

Richmond County Aging Services (RCAS) Area of Richmond Transit (ART)

Home Community Care Block Grant (HCCBG)

Monthly Report

2016 - 2017

		YTD	August	July
Units Served (ZGA370-A)				
Provider Summary Report				
Congregate Nutrition (# meals) - 180		3,379.00	1,752	1,627
Home Delivered Meals (# meals) - 020		5,859.00	3,190	2,669
In Home Aide-Level I (# of hours)- 041		1,470.00	800	670
Access Services (ART) (# of trips)- 022		638.00	354	284
		11,346.00	6,096	5,250
Monthly- Unduplicated People Served (ZGA-545)				
Congregate Nutrition - 180			138	129
Home Delivered Meals - 020			133	131
In Home Aide-Level I - 041			77	79
Access Services (ART) - 022			11	11
			359	350
Total Consumer Contributions Collected (ZGA543)				
Congregate Nutrition - 180	\$	496	\$ 247	\$ 249
Home Delivered Meals - 020	\$	-	\$ -	\$ -
In Home Aide-Level I - 041	\$	42	\$ 26	\$ 16
	\$	538	\$ 273	\$ 265
Seniors on Waiting List (ZGA600)				
Congregate Nutrition - 180			0	0
Home Delivered Meals - 020			46	50
In Home Aide-Level I - 041			68	69
			114	119
Expenditure Compliance Report (ZGA801)				
		YTD	August	July
Monthly % Goal= 8%		16%	9%	7%
Budgeted F/S	Reimbursed			
\$ 79,319.00	Congregate Nutrition	\$ 12,478.00	\$ 6,336	\$ 6,142
\$ 99,491.00	Home Delivered Meals	\$ 17,505.00	\$ 9,596	\$ 7,909
\$ 164,833	In Home Aide-Level I	\$ 27,601.00	\$ 15,735	\$ 11,866
\$ 12,513	Sen Ctr Operations	\$ -	\$ -	\$ -
\$ 668.00	Access Services- Medical	\$ -	\$ -	\$ -
\$ 26,292	Access Services- General	\$ 4,615.00	\$ 2,425	\$ 2,190
\$ 383,116.00	Total	\$ 62,199.00	\$ 34,092	\$ 28,107
	Remaining	\$ 320,917.00		

East Rockingham Senior Center

Richmond County Aging Services

Monthly Report

2016 - 2017

		August	July	
1	Art Class	6	10	
2	Billiards	12	10	
3	Bingo	14	15	
4	Birthday Party	39	41	
5	Chair Volleyball w/Ellebe	24	26	
6	Chair Volleyball w/Hamlet	24	25	
7	Color Me Calm- Coloring Class	4	5	
8	Contract Rummy	5	6	
9	Cornhole	2	2	
10	Darts	2	2	
11	Exercise room	8	4	
12	Girls/Guys Day Out	7	3	
13	Happy Hour (potluck supper w/entertainment)	25	34	
14	Line Dance	4	6	
15	Paraffin Hand Wax Therapy	10	13	
16	Rummikub	2	2	
17	Scrabble	5	4	
18	Stitch in Time (craft, knit, crochet, group)	0	0	
19	The Crown Jewels of ER (Red Hats)	8	12	
20	Walking Trail (outside in the park)	3	4	
21	Walking video	2	2	
	Special Programs			
1	Matter of Balance 7/7/16 - 8/4/16	12	12	
	Ice Cream Social 7/29/16		12	

East Rockingham Senior Center

Richmond County Aging Services

Monthly Report

ER-SC Building Rental

2016 - 2017

	YTD	August	July
Actual Rentals	9	6	3
Rental Fees Collected for current month		\$ 100	\$ 100
Damage Fees Collected for current month		\$ 50	\$ 50
Rental Fees paid for future dates		\$ 300	\$ 750
Total Fees collected	\$ 1,350.00	\$ 450	\$ 900
Returned Damage Fees	\$ (900.00)	\$ (700)	\$(200)
Total Revenue	\$ 450.00	\$ (250)	\$ 700

Ellerbe Senior Center
 Richmond County Aging Services
 Monthly Report
 2016 - 2017

		August	July
1	Art Class	6	8
2	Bingo	20	22
3	Birthday Party	17	15
4	Card Club	8	8
5	Chair Volleyball w/East Rockingham	16	15
6	Chair Volleyball w/Hamlet	23	22
7	Chair Volleyball w/Pruitt Health	9	10
8	Chair Volleyball w/Scotia Village	0	0
9	Contract Rummy	10	12
10	Cornhole	2	2
11	Exercise Video	4	4
12	Girls/Guys Day Out (Hair Day at College)	12	10
13	Librarian	18	16
14	Line Dance	0	0
15	Morning Exercise	4	4
16	Movie Day	2	3
17	Paraffin Hand Wax Therapy	6	4
18	Phase 10	8	6
19	Puzzle	1	1
20	Rummikub	12	10
21	Skip Bo	4	4
22	Triaminos	4	6
23	Uno	4	4
	Special Programs		
1	Family Day	88	
2	Matter of Balance	12	12

Rockingham Senior Center
 Richmond County Aging Services
 Monthly Report
 Participation in Exercise Room
 2016 - 2017

Year	August		July	
	New:	Attend ance:	New:	Attend ance:
2008		7		8
2009		25		18
2010		20		14
2011	8	18	4	14
2012	5	20	7	15
2013	8	28	2	23
2014	0	27	1	26
2015	7	41	3	34
2016	4	47	5	46
2017				
2018				
2019				
2020				
2021				
2022				
Total	13	90	11	69

Rockingham Senior Center
 Richmond County Aging Services
 Monthly Program Reports
 2016 - 2017

	YTD	August	July
<u>Heat Relief Program</u>			
total # of fans given	72	39	33
total # of fans donated	79	43	36
total # of \$ donated	\$ 936.00	\$ -	\$ 936.00
<u>Cold Relief Program</u>			
total # of heaters/blankets given	0		0
total # of heaters/blankets	0		0
total # of \$ donated	0		0
Smoke Detectors given out	0	0	0
Durable Medical Equipment/ Assistive Devices	13	7	6
Computer and Internet	9	9	0
Puzzle	12	12	0
Paraffin Hand Wax	35	20	15
Telephone Reassurance (Total # of calls made)	72	32	40

Senior Health Insurance Informaion Program (SHIIP)

Richmond County Aging Services

Monthly Report

2016 - 2017

	YTD	August	July
Total Number of Client Contacts	25	12	13
client age 64 or younger	7	3	4
client age 65 - 74	17	8	9
client age 75 - 84	0	0	
client age 85 or older	1	1	
client age missing, blank, not collected	0	0	
client female	19	10	9
client male	6	2	4
client gender missing, blank, not collected	0	0	
Client any mention of Hispanic, Latino	0	0	
Client any mention of White, Non-Hispanic	17	9	8
Client any mention of Black, African American	7	2	5
Client any mention of American Indian	0	0	
Client any mention of Native Hawaiian	0	0	
Client any mention of Asian	1	1	
client race missing, blank, not collected	0	0	
is below 150% of Federal Poverty Level	13	7	6
is at of above 150% of Federal Poverty Level	12	5	7
Client's income missing, blank or not collected	0	0	
	YTD Time		
total time 1 - 9 minutes	0		
total time 10 - 29 minutes	0		
total time 30 - 59 minutes	11	3	8
total time 60 or more minutes	14	9	5
Total time spent with (hours)	25.66	13.83	11.83
	YTD Savings		
Savings to the Client	\$ 19,241	\$ 117	\$ 19,123

Savings Report

Regular Travel

2016 - 2017

Total YTD Savings \$ 1,088.58

	IHA	CONG	HDM	ELL-SC	ER-SC	R-SC	Other	MTD Miles	YTD Miles	Savings b/f deductions	Gas Receipts	Maintenance	Other	Total MTD Savings	YTD Savings
July															
# of miles w/ co. car	175	0	46	291.8	12.2	26.9		551.9	552						
\$ Saved	\$ 94.50	\$ -	\$ 24.84	\$ 157.57	\$ 6.59	\$ 14.53	\$ -			\$ 298.03	\$ 105.76	\$ -	\$ -	\$ -	\$ 192.27
August															
# of miles w/ co. car	16	0	723	416.4	69.7	750.4		1975.5	2,527						
\$ Saved	\$ 8.64	\$ -	\$ 390.42	\$ 224.86	\$ 37.64	\$ 405.22	\$ -			\$ 1,066.78	\$ 170.47	\$ -	\$ -	\$ -	\$ 1,088.58

Savings Report

Volunteer Travel

2016 - 2017

			Total YTD Savings		\$ 757.38
	Volunteer Mileage	Savings per mile	No Reimbursement	Total Savings	YTD Savings
July	1,408	\$ 337.92	\$ 21.06	\$ 358.98	\$ 358.98
August	1,543	\$ 370.32	\$ 28.08	\$ 398.40	\$ 757.38
Total	2,951	\$ 708.24	\$ 49.14		

Savings Report

Volunteer Hours

2016 - 2017

						Total YTD Savings	\$ 13,323.18
		calculated at \$ 23.56 per hour ¹					
	SHIIP	Rockingham	East Rockingham	Ellerbe	Hamlet Meal Site	Total Hours	Savings
July	11.83	17.5	105.5	103	48	274.00	\$ 6,455.44
August	13.83	24	109.5	100	58	291.50	\$ 6,867.74
September						0.00	\$ -
October						0.00	\$ -
November						0.00	\$ -
December						0.00	\$ -
January						0.00	\$ -
February						0.00	\$ -
March						0.00	\$ -
April						0.00	\$ -
May						0.00	\$ -
June						0.00	\$ -
Total Hours	25.66	41.5	215	203	106	565.50	\$ 13,323.18
Footnotes:							
¹ Latest figure from 2015 Bureau of Labor Statistics data, indexed by Independent Sector in April 2016.							