

**Richmond County Aging Services (RCAS) Area of RIchmond Transit (ART)**

Home Community Care Block Grant (HCCBG)

Monthly Report

2017 - 2018

		YTD	October	September	August	July
<b>Units Served (ZGA370-A)</b>						
<b>Provider Summary Report</b>						
Congregate Nutrition (# meals) - 180		7,745.00	1,828	2,103	1,993	1,821
Home Delivered Meals (# meals) - 020		10,570.00	2,537	2,639	2,718	2,676
In Home Aide-Level I (# of hours)- 041		3,165.00	859	786	856	664
Access Services (ART) (# of trips)- 022		3,475.00	344	282	335	2,514
		24,955.00	5,568	5,810	5,902	7,675
<b>Monthly- Unduplicated People Served (ZGA-545)</b>						
Congregate Nutrition - 180			147	148	154	155
Home Delivered Meals - 020			116	121	121	123
In Home Aide-Level I - 041			85	84	84	79
Access Services (ART) - 022			13	13	13	12
			361	366	372	369
<b>Total Consumer Contributions Collected (ZGA543)</b>						
Congregate Nutrition - 180	\$	776	\$ 194	\$ 182	\$ 206	\$ 194
Home Delivered Meals - 020	\$	-	\$ -	\$ -	\$ -	\$ -
In Home Aide-Level I - 041	\$	83	\$ 27	\$ 25	\$ 5	\$ 26
	\$	859	\$ 221	\$ 207	\$ 211	\$ 220
<b>Seniors on Waiting List (ZGA600)</b>						
Congregate Nutrition - 180			0			0
Home Delivered Meals - 020			81			89
In Home Aide-Level I - 041			41			37
			122	0	0	126
<b>Expenditure Compliance Report (ZGA801)</b>						
		YTD	October	September	August	July
	% Goal= 33- 35%	33%	33%	24%	16%	8%
<b>Budgeted F/S</b>	<b>Reimbursed</b>					
\$ 77,016.00	Congregate Nutrition	\$ 26,085.00	\$ 26,085	\$ 19,200	\$ 12,808	\$ 6,633
\$ 97,189.00	Home Delivered Meals	\$ 32,009.00	\$ 32,009	\$ 24,229	\$ 16,162	\$ 7,930
\$ 160,424	In Home Aide-Level I	\$ 54,752.00	\$ 54,752	\$ 39,993	\$ 26,679	\$ 12,737
\$ 9,813	Sen Ctr Operations	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 26,793	Access Services- General	\$ 9,145.00	\$ 9,145	\$ 6,680	\$ 4,456	\$ 2,232
\$ 2,081	Legal	\$ 2,081.00	\$ 2,081	\$ -	\$ -	\$ -
\$ 373,316.00	<b>Total</b>	\$ 124,072.00	\$ 124,072	\$ 90,102	\$ 60,105	\$ 29,532
	<b>Remaining</b>	\$ 249,244.00				

**East Rockingham Senior Center**

Richmond County Aging Services

Monthly Report

2017 - 2018

		October	September	August	July
1	Art Class	8	8	8	8
2	Billiards	21	15	21	14
3	Bingo	14	15	16	16
4	Birthday Party	42	45	42	44
5	Chair Volleyball w/Elberbe	26	0	25	11
6	Chair Volleyball w/Hamlet	34	0	13	26
7	Chair VolleyBall Praticce	18	13	13	17
8	Color Me Calm- Coloring Class	2	2	2	2
9	Contract Rummy	4	2	2	2
10	Cornhole	0	0	3	0
11	Darts	0	0	0	1
12	Exercise room	6	4	5	5
13	Girls/Guys Day Out	12	10	8	N/A
14	Happy Hour (potluck supper w/entertainment)	0	17	23	19
15	Just Crafts	2	2	2	1
16	Line Dance	0	0	0	4
17	Paraffin Hand Wax Therapy	17	14	12	25
18	Rummikub	0	0	0	0
19	Scrabble	2	2	2	2
20	Stitch in Time (craft, knit, crochet, group)	5	3	3	5
21	The Crown Jewels of ER (Red Hats)	9	12	10	10
22	Trivia Questions	2	6	7	6
23	Uno	0	2	2	2
24	Walking Trail (outside in the park)	2	12	2	2
25	Walking video	0	0	0	0
26	BP's by Bayada	0	0	0	N/A
	<u>Special Events</u>				
1	Trip to Ocean Isle Beach, NC 7/25/17				15
2	Ice Cream Social 7/27/17 @ H-SC				73
3	Water Aerobics 6-8/2017				4
4	Trip to Campbell Soup 8/15/17				10
5	Surprise, Surprise, Surprise 8/18/17			38	
6	C V game @ Scotia Village 8/22/17			14	
7	Town Hall- Rep Robert Pittenger 8/30/17			5	
8	The Crown Jewels of ER beach 9/16/17		12		
9	Veteran's Event at the Cole 9/28/17		73		
10	Trip to Robeson County Fair 10/4/17	25			

**East Rockingham Senior Center**

Richmond County Aging Services

Monthly Report

2017 - 2018

		October	September	August	July	
11	Trip to Campbell Soup 10/10/17	9				
12	Trip to Mountains	12				
13	Autumn Antics 10/26/17	62				
14	Trip to Southern Supreme 11/7/17					
15	Christmas Party at the Cole 12/13/17					

**East Rockingham Senior Center**

Richmond County Aging Services

Monthly Report

ER-SC Building Rental

2017 - 2018

	YTD	October	September	August	July
Actual Rentals	28	5	7	7	9
Rental Fees Collected for current month		\$ -		\$ -	\$ -
Damage Fees Collected for current month		\$ -		\$ -	\$ 450
Rental Fees paid for future dates		\$ 300	\$ 900	\$ 600	
Total Fees collected	\$ 2,250.00	\$ 300	\$ 900	\$ 600	\$ 450
Returned Damage Fees	\$ (1,600.00)	\$ (200)	\$ (500)	\$ (400)	\$(500)
Total Revenue	\$ 650.00	\$ 100	\$ 400	\$ 200	\$ (50)

**Ellerbe Senior Center**  
 Richmond County Aging Services  
 Monthly Report  
 2017 - 2018

		October	September	August	July
1	Art Class	6	6	6	7
2	Bingo	19	15	18	21
3	Birthday Party	14	12	14	16
4	Card Club	8	8	6	6
5	Chair Volleyball w/East Rockingham	19	21	20	21
6	Chair Volleyball w/Hamlet	22	24	22	23
7	Chair Volleyball w/Pruitt Health	13	11	0	N/A
8	Chair Volleyball w/Scotia Village	0	0	0	N/A
9	Contract Rummy	6	8	6	8
10	Cornhole	4	4	4	2
11	Exercise Video	3	3	2	3
12	Girls/Guys Day Out (Hair Day at College)	11	12	6	10
13	Librarian	19	17	15	17
14	Line Dance	7	6	8	8
15	Morning Exercise	3	3	2	3
16	Movie Day	2	2	4	2
17	Paraffin Hand Wax Therapy	5	7	6	6
18	Phase 10	4	4	6	4
19	Puzzle	0	0	0	0
20	Rummikub	8	7	10	12
21	Skip Bo	4	4	4	6
22	Triaminos	4	4	6	6
23	Uno	3	4	4	6
	<b>Special Programs</b>				
1	Coffee with Sandy	7	8	9	10
2	Ice Cream Social				73
3	Diabetes Class			18	18
4	Family Day			73	
5	Mountian Trip	27			
6	Campbells Soup Trip	10		12	

**Rockingham Senior Center**  
 Richmond County Aging Services  
 Monthly Report  
 Participation in Exercise Room  
 2017 - 2018

<u>Year</u>	<u>October</u>		<u>September</u>		<u>August</u>		<u>July</u>	
	<u>New:</u>	<u>Attendance:</u>	<u>New:</u>	<u>Attendance:</u>	<u>New:</u>	<u>Attendance:</u>	<u>New:</u>	<u>Attendance:</u>
2008		15		10		7		8
2009		15		23		25		18
2010		17		15		20		14
2011	6	22	2	18	8	18	4	14
2012	<b>4</b>	18	<b>6</b>	21	<b>5</b>	20	<b>7</b>	15
2013	3	22	10	33	8	28	2	23
2014	6	45	21	45	0	27	1	26
2015	3	27	2	32	7	41	3	34
2016	<b>9</b>	37	2	44	4	47	5	46
<b>2017</b>	<b>10</b>	<b>61</b>	9	58	7	60	<b>5</b>	48
2018								
2019								
2020								
2021								
2022								
<b>Total</b>	<b>41</b>	<b>279</b>	<b>52</b>	<b>299</b>	<b>39</b>	<b>293</b>	<b>27</b>	<b>246</b>

**Rockingham Senior Center**  
 Richmond County Aging Services  
 Monthly Program Reports  
 2017 - 2018

	YTD	October	September	August	July
					0
Computer and Internet	3	1			0
Durable Medical Equipment/ Assistive Devices	25	10	5	6	2
Information & Assistance	1	1			
New Volunteer Application	0				
Paraffin Hand Wax	127	21	37	24	18
Puzzle	22	2	7	1	5
Senior Trips	20	1			
Smoke Detectors given out	3	1			2
Telephone Reassurance (Total # of calls made)	75		40		35
total # of \$ donated for fans	\$ 936.00			\$ -	\$ 936.00
total # of \$ donated for heaters/blankets	\$ -				
total # of fans donated	36				36
total # of fans given	80			29	51
total # of heaters/blankets donated	0				
total # of heaters/blankets given	1	1			

## Senior Health Insurance Information Program ( SHIIP )

Richmond County Aging Services

Monthly Report

2017 - 2018

	YTD	October	September	August	July
Total Number of Client Contacts	113	39	12	11	7
client age 64 or younger	30	8	4	6	3
client age 65 - 74	69	25	7	4	3
client age 75 - 84	10	4	1	1	0
client age 85 or older	4	2	0	0	1
client age missing, blank, not collected	0	0	0	0	0
	0				
client female	73	26	6	6	6
client male	40	13	6	5	1
client gender missing, blank, not collected	0	0	0	0	0
Client any mention of Hispanic, Latino	0	0	0	0	0
Client any mention of White, Non-Hispanic	63	24	6	3	4
Client any mention of Black, African American	48	15	5	8	3
Client any mention of American Indian	1	0	0	0	0
Client any mention of Native Hawaiian	0	0	0	0	0
Client any mention of Asian	1	0	1	0	0
client race missing, blank, not collected	0	0	0	0	0
is below 150% of Federal Poverty Level	57	19	7	8	4
is at of above 150% of Federal Poverty Level	55	19	5	3	3
Client's income missing, blank or not collected	1	1	0	0	0
	<b>YTD Time</b>				
total time 1 - 9 minutes	0	0	0	0	0
total time 10 - 29 minutes	1	0	1	0	0
total time 30 - 59 minutes	30	12	1	3	2
total time 60 or more minutes	82	27	10	8	5
Total time spent with (hours)	120.17	40.33	13.50	10.75	10.17
	<b>YTD Savings</b>				
Savings to the Client	\$ 24,066	\$ 1,138	\$ 3,179	\$ 1,424	\$ 3,900



Savings Report

Regular Travel

2017 - 2018

**Total YTD Savings \$ 4,451.04**

	IHA	CONG	HDM	ELL-SC	ER-SC	R-SC	Other	MTD Miles	YTD Miles	Savings b/f deductions	Gas Receipts	Maintenance	Other	Total MTD Savings	YTD Savings
July															
# of miles w/ co. car	41	0	443	319	306	243	0	1352	1,352						
\$ Saved	\$ 21.94	\$ -	\$ 237.01	\$ 170.67	\$ 163.71	\$ 130.01	\$ -			\$ 723.32	\$ 115.54	\$ -	\$ -	\$ -	\$ 607.78
August															
# of miles w/ co. car	57	0	624	320	294.8	512.3	0	1808.1	3,160						
\$ Saved	\$ 30.50	\$ -	\$ 333.84	\$ 171.20	\$ 157.72	\$ 274.08	\$ -			\$ 967.33	\$ 176.34	\$ -	\$ -	\$ -	\$ 1,398.77
September															
# of miles w/ co. car	72	0	650	559	184	326	0	1791	4,951						
\$ Saved	\$ 38.52	\$ -	\$ 347.75	\$ 299.07	\$ 98.44	\$ 174.41	\$ -			\$ 958.19	\$ 200.53	\$ -	\$ -	\$ -	\$ 2,156.43
October															
# of miles w/ co. car	88	0	831	955	284	330		2488	7,439						
\$ Saved	\$ 47.08	\$ -	\$ 444.59	\$ 510.93	\$ 151.94	\$ 176.55	\$ -			\$ 1,331.08		\$ -	\$ -	\$ -	\$ 3,487.51

**Savings Report**

**Volunteer Travel**

2017 - 2018

			<b>Total YTD Savings</b>		<b>\$ 1,045.52</b>
	Volunteer Mileage	Savings per mile	No Reimbursement	Total Savings	<b>YTD Savings</b>
July	1,041	\$ 244.59		\$ 244.59	<b>\$ 244.59</b>
August	848	\$ 203.52		\$ 203.52	<b>\$ 448.11</b>
September	807	\$ 193.68		\$ 193.68	<b>\$ 641.79</b>
October	800	\$ 192.00		\$ 192.00	<b>\$ 833.79</b>
Total	4,397	\$ 1,045.52	\$ -		

Savings Report

Volunteer Hours

2017 - 2018					<b>Total YTD Savings</b>		<b>\$ 24,635.75</b>
		calculated at \$ 24.15 per hour <sup>1</sup>					
	SHIP	Rockingham	East Rockingham	Ellerbe	Hamlet Meal Site	Total Hours	Savings
July	6.83	0	82.75	85		174.58	\$ 4,113.10
August	2.50	0	90.5	123		216.00	\$ 5,088.96
September	5.50	0	85	87		177.50	\$ 4,181.90
October	8.33	0	65	109	89	271.33	\$ 6,392.53
Total Hours	35.41	0	399.75	521.5	89	1,045.66	\$ 24,635.75
<b>Footnotes:</b>							
<sup>1</sup> Latest figure from 2016 Bureau of Labor Statistics data, indexed by Independent Sector in April 2017.							